

**TOWN OF TELLURIDE  
SALES TAX REPORT BY CATEGORY**

<b>2019</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept*	Oct	Nov	Dec	Total
Construction & Manufacturing	7,217	6,896	5,210										19,323
Lodging/Hotel	44,079	43,886	48,326										136,291
Property Management	106,659	138,277	149,270										394,206
Room & Unit Rentals (Short-Term)	36,608	35,047	36,067										107,722
Retail - All Other	239,034	244,597	260,978										744,609
Retail - Food & Beverage	190,739	205,551	232,758										629,048
Service	34,549	28,636	31,362										94,547
Non-Profit	1,917	1,392	2,072										5,381
Utilities & Telecomm.	47,093	44,445	39,854										131,392
Wholesale	15,190	8,612	9,717										33,518
Marijuana (Recreational & Medical)	24,721	24,274	27,015										76,010
<b>Total</b>	<b>747,806</b>	<b>781,613</b>	<b>842,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,372,049</b>

<b>2018</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept*	Oct	Nov	Dec	Total
Construction & Manufacturing	1,743	5,283	8,196	1,615	2,883	8,166	2,010	1,340	7,738	3,354	1,412	9,016	52,755
Lodging/Hotel	36,277	40,396	23,020	4,752	9,177	22,722	23,843	21,112	131,647	17,863	9,552	23,466	363,828
Property Management	88,748	99,846	110,036	5,934	13,592	89,730	95,952	91,614	99,773	18,763	5,715	109,453	829,154
Room & Unit Rentals (Short-Term)	12,757	11,804	40,241	5,746	6,244	29,687	18,076	14,691	38,863	18,349	10,079	40,465	247,001
Retail - All Other	197,757	209,082	239,829	127,245	144,251	297,513	320,497	268,213	266,587	139,241	124,600	337,550	2,672,365
Retail - Food & Beverage	161,990	170,008	181,448	51,600	126,657	184,336	239,116	200,335	199,690	94,044	63,131	158,819	1,831,174
Service	26,225	18,642	54,639	10,182	14,436	47,547	29,855	31,497	45,885	15,840	16,035	44,515	355,298
Non-Profit	1,360	1,745	2,352	910	1,870	3,798	9,337	3,288	10,959	1,648	2,018	13,319	52,602
Utilities & Telecomm.	46,436	43,538	39,986	33,278	25,122	24,900	24,575	25,328	27,173	30,628	30,532	39,387	390,883
Wholesale	6,447	6,366	5,067	4,663	5,454	8,772	10,705	7,208	8,063	5,914	5,290	16,549	90,497
Marijuana (Recreational & Medical)	23,137	20,438	24,014	10,437	11,083	21,252	25,758	23,433	23,688	13,273	9,433	20,430	226,376
<b>Total</b>	<b>602,876</b>	<b>627,146</b>	<b>728,828</b>	<b>256,363</b>	<b>360,769</b>	<b>738,422</b>	<b>799,722</b>	<b>688,060</b>	<b>860,066</b>	<b>358,917</b>	<b>277,795</b>	<b>812,970</b>	<b>7,111,933</b>

Note: The September 2018 amount includes payments resulting from delinquencies in prior months. While it is not uncommon for delinquent payments to be reconciled in future months, the total amount of delinquent payments for September was noteworthy for the purpose of future comparison. Please note that this report is not reflective of the Town's financial statements which are prepared using the modified accrual basis of accounting.

<b>2017</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Construction & Manufacturing	2,452	1,934	6,020	2,439	1,996	5,359	1,740	2,393	3,934	1,924	1,911	8,016	40,118
Lodging/Hotel	33,698	41,794	43,481	8,383	17,427	34,277	43,251	37,944	47,808	20,310	14,203	33,702	376,277
Property Management	76,241	87,221	138,698	2,666	11,492	76,205	77,628	63,574	114,605	21,803	6,968	98,249	775,349
Room & Unit Rentals (Short-Term)	12,317	8,643	40,894	3,151	6,402	30,826	8,706	9,747	33,691	5,889	3,505	34,690	198,461
Retail - All Other	212,071	216,725	242,303	76,377	131,668	291,709	317,129	251,442	253,075	136,388	109,675	293,598	2,532,160
Retail - Food & Beverage	188,228	184,537	174,858	35,887	88,022	186,525	239,236	169,543	182,945	84,813	101,766	156,042	1,792,402
Service	30,585	24,070	50,934	12,564	11,528	40,617	31,610	27,630	52,273	15,929	14,126	50,745	362,612
Non-Profit	2,744	7,482	3,898	1,030	1,601	4,716	9,935	3,851	11,382	2,617	1,739	11,608	62,603
Utilities & Telecomm.	46,375	39,058	39,081	30,350	26,295	26,163	21,722	25,109	26,237	28,860	30,367	38,936	378,554
Wholesale	7,960	6,673	9,523	2,496	2,996	8,405	6,758	6,625	7,140	5,110	3,781	7,223	74,689
Marijuana (Recreational & Medical)	21,642	19,485	23,640	8,345	9,307	20,036	25,418	19,052	22,721	13,593	8,671	19,126	211,035
<b>Total</b>	<b>634,313</b>	<b>637,621</b>	<b>773,329</b>	<b>183,687</b>	<b>308,736</b>	<b>724,837</b>	<b>783,132</b>	<b>616,911</b>	<b>755,810</b>	<b>337,235</b>	<b>296,711</b>	<b>751,935</b>	<b>6,804,258</b>