



MANAGER'S REPORT

Tuesday, January 14, 2025



Table of Contents

<u>Introduction</u>	3-4
<u>Manager’s Office: Communications, Sustainability, Grants, IT, Housing Development</u>	5-6
<u>Clerk’s Department, Community Services</u>	7
<u>Historic Preservation, Planning & Building</u>	8
<u>Marshal’s Department</u>	9
<u>Parks and Recreation Department</u>	10
<u>Public Works: Streets & Sidewalks, Water & Wastewater, Transit</u>	11



INTRODUCTION

The Town of Telluride Manager's Report provides a comprehensive overview of the efforts, projects, and priorities shaping our community. Compiled by the Town Manager and department leaders, this report offers transparency and insight into municipal operations and is a resource for residents to stay informed about the work happening across Town departments. This report embodies the Town's commitment to open communication and a collaborative approach to addressing the needs of our residents, businesses, and visitors.

The Manager's Office oversees the town's strategic goals, partnerships, and policies to align projects with Telluride's values. It also comprises the following divisions:

- Communications keeps the public updated on town news, events, and developments through clear and timely outreach.
- Housing Development addresses affordable housing needs by managing current projects and planning for new housing solutions.
- Sustainability focuses on environmental initiatives, including renewable energy, waste reduction, and climate resiliency.

Clerk's Department manages town records, public meetings, elections, and licensing, ensuring transparency and accessibility in municipal processes.

Community Services manages town facilities and amenities to provide a clean, welcoming environment for all. Community Services also includes the following divisions:

- Childcare provides high-quality, accessible childcare services to support local families and foster community growth.
- Facilities Maintenance ensures that town-owned buildings and assets are well-maintained and safe for public use.
- Rental Housing manages town-owned rental units, offering affordable housing options to eligible residents and monitoring tenant satisfaction.

The Finance Department oversees the town's budget, financial planning, and fiscal policies, safeguarding Telluride's financial health and ensuring responsible stewardship of public funds.

The Historic Preservation, Building, and Planning Department protects Telluride's architectural heritage while ensuring sustainable development through comprehensive planning and regulatory oversight.

Marshal's Department is dedicated to maintaining public safety, focusing on law enforcement, crime prevention, and community engagement to enhance the well-being of residents and visitors.

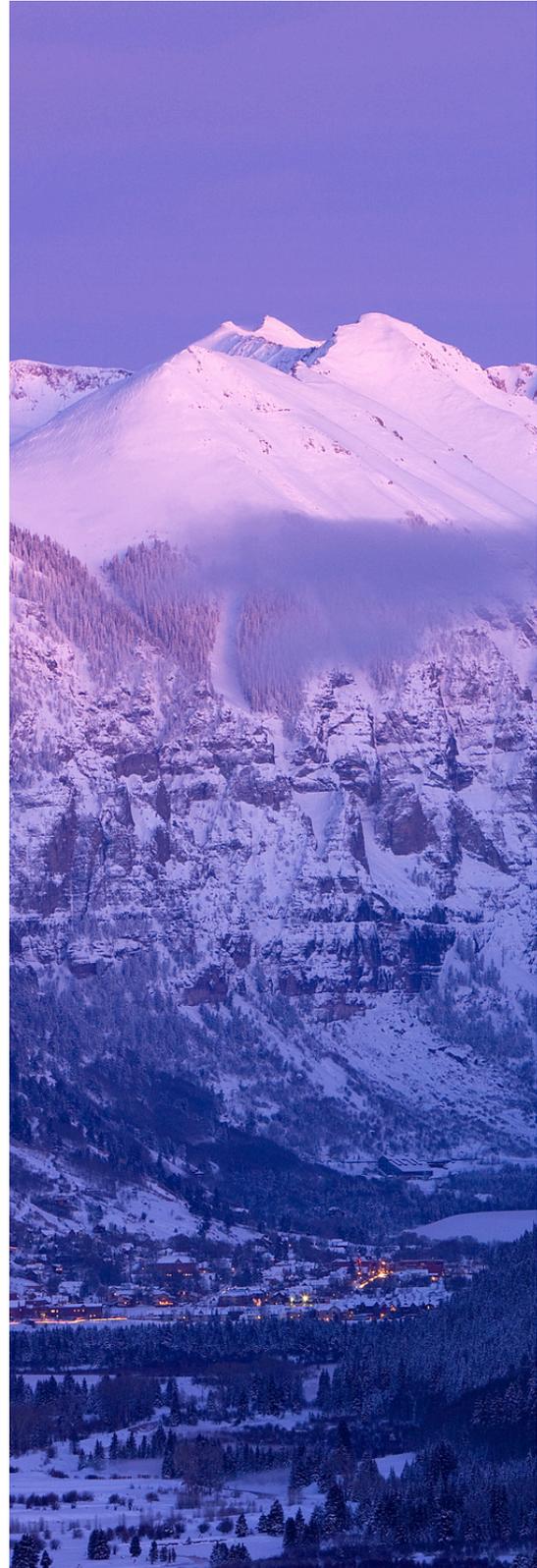
Parks and Recreation supports Telluride's outdoor lifestyle by maintaining parks, recreational facilities, and special events.

INTRODUCTION

Public Works maintains essential infrastructure, including streets, utilities, and water systems, ensuring safe and functional public spaces. It includes the following divisions:

- Streets and Sidewalks keeps town roads and sidewalks in safe, navigable condition through regular maintenance, upgrades, and seasonal work.
- Transit and Transportation works to improve public transit, road safety, and sustainable travel options within the town.
- Water and Wastewater oversees the town's water quality and treatment systems, ensuring clean drinking water and responsible wastewater management.

This Manager's Report serves as a snapshot of the town's ongoing projects, achievements, and future goals. By sharing updates from each department, the report enables residents to understand how Telluride's municipal government operates and how each division contributes to the town's mission and values. Our goal is for this report to be an open invitation to all residents to engage with their local government, stay informed, and participate in Telluride's continuous growth and improvement. Thank you for your interest in Telluride's future and for supporting a strong, connected community.



MANAGER'S OFFICE

In this week's Manager's Report, the Town of Telluride updates the public on several initiatives across departments:

Communications: Snow removal notifications and an updated online map are available. New parking FAQs have been published.

Grants & Sustainability: The Town is accepting rebate applications for the USDA grant-funded curbside compost program through Bruin Waste Management.

Housing Development: Progress continues on multiple housing projects, including Canyonlands, Virginia Placer, Shandoka, Lot L, Chair 7 redevelopment, and the completed Voodoo Employee Rental Housing Project.

Community Services: Carhenge restrooms remain closed due to vandalism, with alternative facilities available; four of the five remaining Voodoo rental units are expected to be occupied soon.

Marshals: Temporary one-way traffic patterns are in place for Ski PE, and the department is selling the 2025 calendar to raise scholarship funds.

Parks and Recreation: The outdoor skating rink is open, 2025 campground information is now online, and the Town Park Warming Hut & Washstand Facility is under construction.

Public Works: Snow removal operations are ongoing, with schedules posted online.

Communications

- **Snow Removal Notifications & Map:** The Town continues to push courtesy snow removal text notifications with a goal of publishing the schedule by no later than 7 am the morning of snow removal. The new snow removal map and daily schedule are published online at bit.ly/totstreets. Text SNOW to 38276 to receive daily snow removal notifications.
- **Parking FAQs:** The Town has published new FAQs surrounding parking throughout the Town of Telluride. These can be found on the parking page: bit.ly/totparking.

Sustainability

- **Compost Incentive:** Town has started to receive requests for USDA grant-funded rebates and incentives for the recently launched Bruin Waste Management curbside compost service. A reminder to any business or HOA interested in curbside composting through Bruin is to first contact Bruin at bit.ly/bruincompost to have their team evaluate your needs and pickup site, then once a service agreement is in place, visit bit.ly/totcompost to apply for incentive funds through the Town of Telluride. Funds can help defray the cost of infrastructure or bins needed to initiate service, as well as service fees, and they will be awarded on a first-come first-serve basis until fully expended.

MANAGER'S OFFICE

Housing Development

- The Town of Telluride continues to make significant progress on several impactful housing and development projects, aimed at addressing community needs and supporting long-term growth:
- **Canyonlands/Townhouse Public-Private Partnership**
 - Units: ~28-29 rental units, 8 for-sale deed-restricted units, 3 free-market units.
 - Status: Ground lease and resolutions approved in November; initial building permit applications submitted.
- **Virginia Placer Phases 2A & 2B**
 - Units: Phase 2A - 9 units for Town operational needs (on-call, temporary, recruitment, seasonal, and long-term); Phase 2B - 10-12 rental units supporting in-town taxing districts.
 - Status: HARC approval completed; value engineering is ongoing, and the second reading of the COP financing ordinance is scheduled for January 14th.
- **Shandoka Building F**
 - Phase 1: Refreshed 9 existing rental units and added 3 new studios—now completed and under warranty.
 - Phase 2: Remodeling 14 units, expanding 2-3 units, and adding 3 studios—underway with expected completion by November 2025.
- **Lot L Redevelopment**
 - Scope: ~30-40 housing units, a 900-vehicle parking structure, 2,000 sq. ft. of transit-oriented commercial space, and a childcare site.
 - Status: Preliminary planning, cost estimation, and MOU discussions are scheduled for the January 14th Town Council meeting. This project aligns with the Southwest Area Conceptual Plan and is coordinated with Chair 7 redevelopment efforts.
- **Chair 7/Carhenge Redevelopment**
 - Scope: 200-300 housing units, 10,000-20,000 sq. ft. of neighborhood commercial space, community accommodations, and childcare facilities.
 - Status: Phase 1 conceptual planning completed; Phase 2 planning and MOU scope to be discussed at the January 14th meeting.
- **Voodoo Employee Rental Housing Project**
 - Units: 27 rental units and 3,600 sq. ft. of commercial space, including the Youth Center and Free Box.
 - Status: Construction complete; commercial space leased; Youth Center white box work in progress.



COMMUNITY SERVICES

Facilities Maintenance

- **Restroom Closures Due to Vandalism:** The restrooms at Carhenge remain temporarily closed following recent vandalism. In the meantime, alternative restroom facilities are available for public use, including those managed by the Town at Elks Park, Clarks, and Silverjack. Additional public restrooms, not managed by the Town's facilities team, are located at the Gondola, Wintercrown, Town Park, and the Library. We appreciate your understanding and patience as we work to address the situation and restore the Carhenge restrooms.

Rental Housing

- **Voodoo Rental Leases:** Of the five remaining units, four are expected to be occupied as soon as prospective tenants are able to move in. Applications are under review, with offers for the three-bedroom units anticipated once outstanding documentation is received. The four-bedroom unit is under evaluation, pending additional information, with one applicant likely to move forward. No applications have been received for the studio unit at this time.

HISTORIC PRES, PLANNING & BUILDING

Historic Preservation

- **HARC Annual Retreat:** The Historic and Architectural Review Commission (HARC) will hold its annual retreat on February 20th at the Telluride Innovation Center.
- **Investing in Excellence, Staff Professional Development:** The Historic Preservation, Planning, and Building Department is excited to announce that team members will be participating in several professional development opportunities over the coming months. These initiatives are part of our ongoing commitment to excellence and staying at the forefront of industry standards.
- **Saving Places Conference:** Two staff members will attend this premier event in January, focusing on preservation practices and innovations.

Building & Planning

- **EduCode Conference:** Two staff members will participate in February, gaining insights into building codes and regulations to enhance their expertise.
- These opportunities will equip our staff with the latest knowledge and skills to better serve our community and preserve the unique character of Telluride.



MARSHAL'S DEPARTMENT

Traffic Patterns

- Ski PE started up the week of 1.6, and we want to ensure a smooth and safe drop-off experience for everyone. Please note the following:
 - **New Traffic Patterns:** On Ski PE days, all roads around the elementary school will operate as one-way during drop-off hours. This is consistent with traffic patterns from previous years.
 - **Safety First:** Please slow down, drive carefully, and remain alert for children in the area.
- Thank you for your cooperation in helping us keep everyone safe and ensuring a successful start to Ski PE!

2025 Telluride Marshal's Calendar: The Blue Calendar

Amp up your year like never before with the Telluride Marshal's Department 2025 Calendar! Each month showcases legendary album covers reimaged as creative PSAs. From the hits reminding you to properly dispose of unused medication to keeping our crosswalks safe, this calendar hits all the right notes.

The best part? Every purchase supports the **Marshal's Department Scholarship Fund**, helping local students achieve their goals.

 Price: \$30

 Shipping: \$9

 Pickup Location: Marshal's Department

Order now: bit.ly/marshals2025



PARKS & REC

Recreation

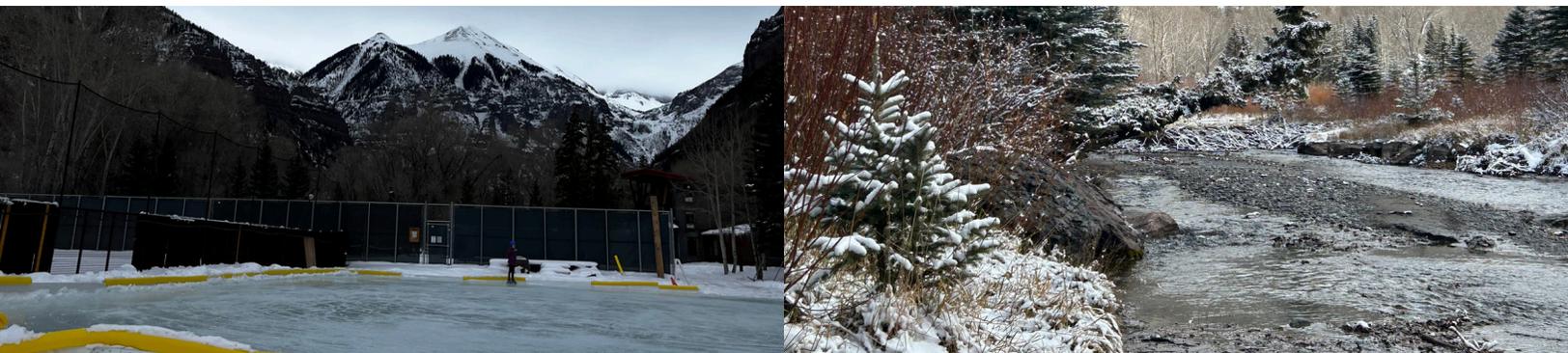
- **Town Park Volleyball Court Outdoor Skating Rink:** opened for the season on January 2nd – more information: bit.ly/totwinterfacilities
- **Town Park Campground:** information updated on the Town website on January 3rd, including 2025 season dates, blackout dates, and campsite rates: bit.ly/totcampground.

Special Events

- **New Year's Eve Celebration:** A Resounding Success! We are thrilled to share that this year's New Year's Eve Celebration was a tremendous success! A large, enthusiastic, and respectful crowd gathered to enjoy live music and a spectacular fireworks display that lit up the Telluride night sky.
 - This event would not have been possible without the dedication and hard work of many individuals and organizations. Special thanks go to:
 - Mayor Teddy Errico for his leadership and support.
 - Town Staff – including Managers, Parks & Recreation, Public Works, Marshals, and Facilities – for their exceptional planning and execution.
 - Telluride Fire Protection District and Telluride Volunteer Fire Department for ensuring the safety of the event.
 - San Miguel County for their continued collaboration and resources.
 - The New Sheridan Hotel for their partnership and contributions.
- Thank you to everyone who attended and contributed to this memorable evening. Here's to a bright and joyful year ahead!

Projects

- **Town Park Warming Hut & Washstand:** The Warming Hut & Washstand Facility Project aims to provide a modern, consolidated space for public use, special events, private functions, and sports clubs, featuring a warming hut with restrooms, a washstand, and support spaces. Construction began on October 31, 2024, and progress includes washstand demolition, utility work (such as gas line abandonment and waterline installation), foundation preparation, and site drainage installation. Staff is closely monitoring the project to ensure compliance with the budget, timeline, and Town development regulations. Current outreach materials are available for review.



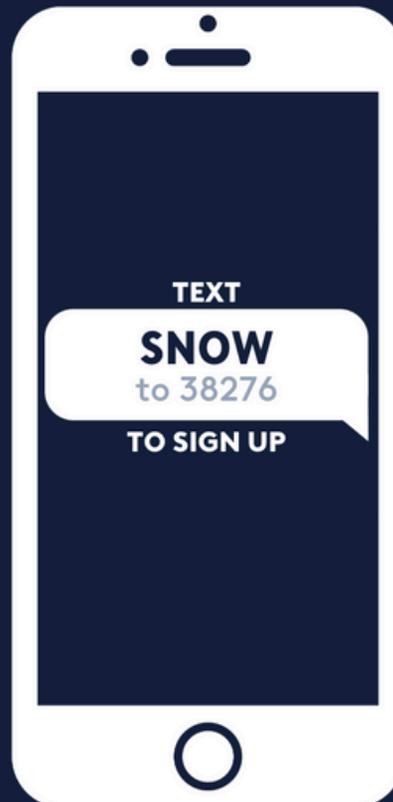
PUBLIC WORKS

Streets & Sidewalks

- **Snow Removal:** The Town of Telluride's Public Works Department has begun regular winter snow removal operations. Daily plowing schedules, including parking restrictions, will be posted by 5:00 p.m. the evening prior, with vehicles required to be moved by 7:00 a.m. to avoid ticketing or towing. Residents can sign up for text notifications by texting 'SNOW' to 38276. Priority streets such as W. 145 Spur Hwy., W. Colorado Ave., and school bus routes are cleared first, followed by secondary streets and alleys. Sidewalks must be cleared within 12 hours of snowfall, and snow should not be pushed back into streets to prevent hazardous conditions. Additional information and schedules are available at bit.ly/totstreets.



TOWN SNOW REMOVAL NOTIFICATIONS



SIGN UP TODAY FOR THE TOWN'S SNOW REMOVAL TEXT NOTIFICATIONS. OUR GOAL IS TO SEND TEXT NOTIFICATIONS BY 5 PM THE DAY BEFORE THE STREETS TEAM PLOWS.

THE TEXT WILL INCLUDE TOW ZONES AND A LINK TO A MORE DETAILED REPORT INCLUDING TICKETING ZONES AND AREAS THAT ARE IN THE CLEAR FOR PARKING THE NEXT DAY.

Learn more: bit.ly/totstreets