



# **MANAGER'S REPORT**

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**Tuesday, July 22, 2025**



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# INTRODUCTION

The Town of Telluride Manager's Report provides a comprehensive overview of the efforts, projects, and priorities shaping our community. Compiled by the Town Manager and department leaders, this report offers transparency and insight into municipal operations and is a resource for residents to stay informed about the work happening across Town departments. This report embodies the Town's commitment to open communication and a collaborative approach to addressing the needs of our residents, businesses, and visitors.

The Manager's Office oversees the town's strategic goals, partnerships, and policies to align projects with Telluride's values. It also comprises the following divisions:

- Communications keeps the public updated on town news, events, and developments through clear and timely outreach.
- Housing Development addresses affordable housing needs by managing current projects and planning for new housing solutions.
- Sustainability focuses on environmental initiatives, including renewable energy, waste reduction, and climate resiliency.

Clerk's Department manages town records, public meetings, elections, and licensing, ensuring transparency and accessibility in municipal processes.

Community Services manages town facilities and amenities to provide a clean, welcoming environment for all. Community Services also includes the following divisions:

- Childcare provides high-quality, accessible childcare services to support local families and foster community growth.
- Facilities Maintenance ensures that town-owned buildings and assets are well-maintained and safe for public use.
- Rental Housing manages town-owned rental units, offering affordable housing options to eligible residents and monitoring tenant satisfaction.

The Finance Department oversees the town's budget, financial planning, and fiscal policies, safeguarding Telluride's financial health and ensuring responsible stewardship of public funds.

The Historic Preservation, Building, and Planning Department protects Telluride's architectural heritage while ensuring sustainable development through comprehensive planning and regulatory oversight.

Marshal's Department is dedicated to maintaining public safety, focusing on law enforcement, crime prevention, and community engagement to enhance the well-being of residents and visitors.

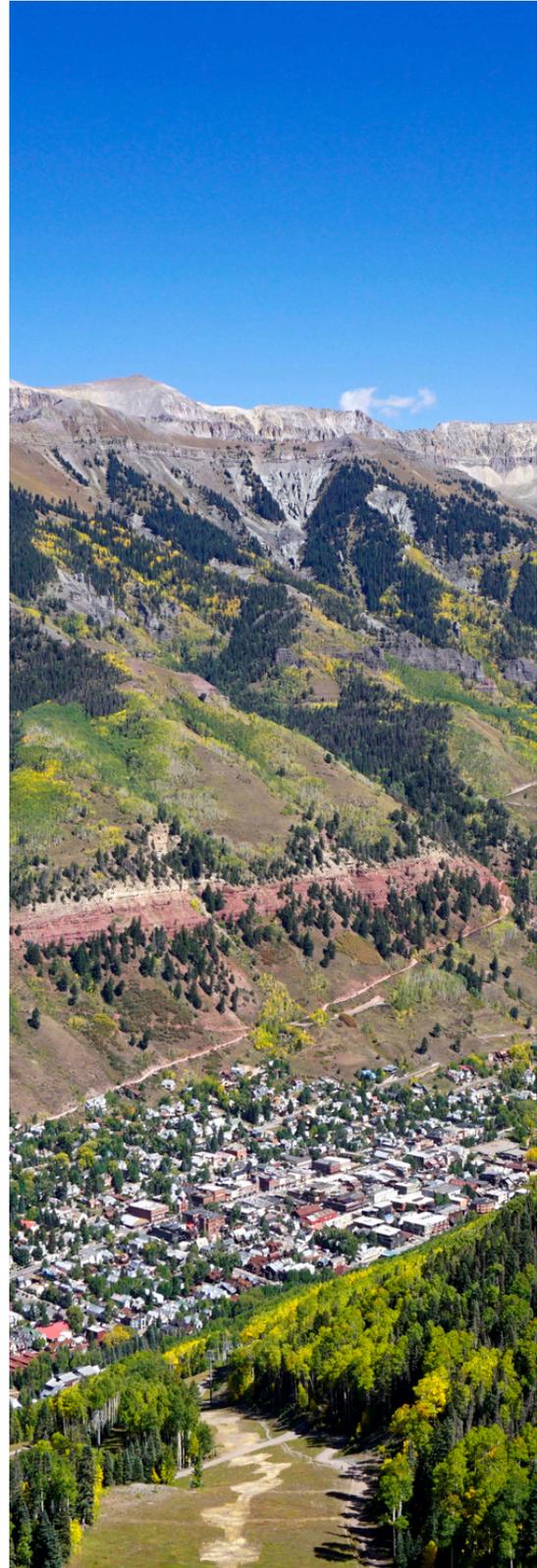
Parks and Recreation supports Telluride's outdoor lifestyle by maintaining parks, recreational facilities, and special events.

# INTRODUCTION

Public Works maintains essential infrastructure, including streets, utilities, and water systems, ensuring safe and functional public spaces. It includes the following divisions:

- Streets and Sidewalks keeps town roads and sidewalks in safe, navigable condition through regular maintenance, upgrades, and seasonal work.
- Transit and Transportation works to improve public transit, road safety, and sustainable travel options within the town.
- Water and Wastewater oversees the town's water quality and treatment systems, ensuring clean drinking water and responsible wastewater management.

This Manager's Report serves as a snapshot of the town's ongoing projects, achievements, and future goals. By sharing updates from each department, the report enables residents to understand how Telluride's municipal government operates and how each division contributes to the town's mission and values. Our goal is for this report to be an open invitation to all residents to engage with their local government, stay informed, and participate in Telluride's continuous growth and improvement. Thank you for your interest in Telluride's future and for supporting a strong, connected community.



# MANAGER'S OFFICE

In this week's Manager's Report, the Town of Telluride updates the public on several initiatives across departments:

- **Manager's Office:** Wayfinding, placemaking, and signage project, geothermal energy grant, July Fourth Bash
- **Housing Development:** Canyonlands, Shandoka Building F, Voodoo Housing, Virginia Placer, Lift 7, Lot L, Carhenge, regional housing needs
- **Public Works:** Main Street ramps, Pacific Ave upgrades, crack seal & bike path repairs, paving program, sewer rehabilitation, facilities project
- **Parks & Recreation:** Campground and pool, fall programs, recent and upcoming special events
- **Marshal's Department:** Off-highway vehicle rescue
- **Community Services:** Childcare openings at Elaine's Place, housing application goes digital
- **Finance:** Transfer tax, sales tax, STR excise tax, and lodgers' tax revenue performance
- **Historic Preservation, Planning & Building:** Comprehensive plan kickoff week July 21-24

## Communications

- **Wayfinding, Placemaking, and Signage Project:** The steering committee met with Guide to review the 60% design of Priority 1 signage which includes parking, street, campground, facility id, and directional signage. Unfortunately, due to the impending bid process, fabrication time, and ground freezing, installation is expected to take place in the Spring of 2026 rather than the Fall of 2025. That said, this will allow for a more robust Phase I installation and give proper time to review materials, ensure consistency with branding and design and allow time to produce the best quality implementation possible.

## Sustainability

- **Geothermal Energy Grant:** Since the last Council meeting, the Town received an intent to award notification from the Colorado Energy Office for a \$7,000 grant through the Geothermal Energy Grant Program. While modest in size, this award reflects the State's confidence in supporting the Town's initial feasibility study for a potential thermal energy network. This early investment marks a positive step toward exploring long-term sustainable energy solutions in Telluride.

# MANAGER'S OFFICE

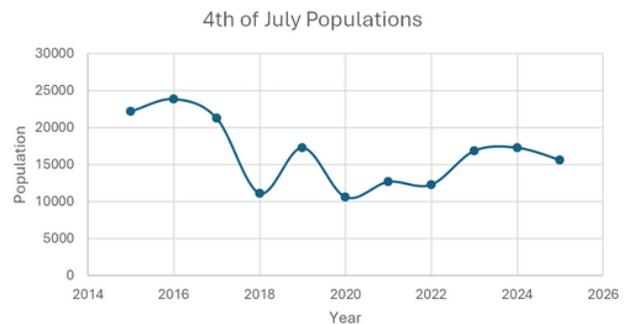
## Fourth of July Bash

- The third annual 4th of July Bash in Telluride was a resounding success, thanks to strong coordination, steady attendance, and a safe, festive atmosphere. While overall visitation was slightly down from 2024, Town Park still welcomed thousands of attendees, and events ran smoothly thanks to dedicated staff, community partners, and responsive adaptations to changing conditions.

- **Population and Attendance**

- **Wastewater Data:** Wastewater flow estimates serve as a valuable proxy for overall population activity across Telluride, Mountain Village, Lawson, and Aldasoro during significant events. In 2025, approximately 15,614 people used regional wastewater services on July 4th—a decrease of 1,666 from 2024, and 2,229 fewer than in 2023. This marks the third consecutive year of declining July 4th visitation, returning closer to pre-2019 levels and significantly below the peak year of 2016 (23,848).

- The Gondola saw 24,267 riders over the 4th of July—down from last year’s record 28,500, but with significantly improved operations.
- Wait times remained under 1 hour, compared to up to 1 hour 45 minutes in 2024. Peak ridership hit 748 passengers/hour between 10–11 AM. Lines into Telluride cleared by noon, with steady travel continuing throughout the day and evening.
- Unique License Plate Reads (Traffic Influx from Society Turn Roundabout into Telluride): Drive traffic was up compared to last year. The drop in traffic on July 5th suggests that many visitors arriving by car stayed in the destination rather than leaving the same day.



	2024	2025	% change
3-Jul	5,437	6,439	18%
4-Jul	4,640	5,970	29%
5-Jul	5,869	4,330	-26%

# MANAGER'S OFFICE

## Fourth of July Bash

- **Population and Attendance (cont'd)**

- **Barricade & Parking:** The Town hired 15 temporary staff to manage barricade and parking operations on the 4th of July. The barricade was in place from 8:30 AM to 12:30 PM. A total of 1,041 temporary parking permits were issued at the barricade. Each permit included a QR code linking to the Town's website for event details.

- **Destination**

- However, occupancy metrics for the 4th of July weekend in Telluride were down across the board, with total occupancy decreasing by 10%, paid occupancy down 11%, and average daily rate (ADR) declining by 5%. Mountain Village experienced similar trends over the holiday period.

### Destination | July 3-6

ADR			Adjusted Paid & Owner Occupancy			Adjusted RevPAR			Adjusted Paid Occupancy %		
\$550	-3%	\$565	71.0%	-9%	77.7%	\$355	-13%	\$410	64.6%	-11%	72.5%
<small>primary</small>		<small>compare</small>	<small>primary</small>		<small>compare</small>	<small>primary</small>		<small>compare</small>	<small>primary</small>		<small>compare</small>

### Telluride | July 3-6

ADR			Adjusted Paid & Owner Occupancy			Adjusted RevPAR			Adjusted Paid Occupancy %		
\$474	-5%	\$499	72.9%	-10%	81.2%	\$330	-16%	\$392	69.6%	-11%	78.6%
<small>primary</small>		<small>compare</small>	<small>primary</small>		<small>compare</small>	<small>primary</small>		<small>compare</small>	<small>primary</small>		<small>compare</small>



# MANAGER'S OFFICE

## **Fourth of July Bash**

- **Event Coordination and Partners**

- Town staff coordinated a variety of events—including the parade, beer booth, concert, and both the laser and dual drone shows—in collaboration with key partners: the 4th of July Parade Committee, Symbiotic Events, the Volunteer Fire Department, and Nova Sky Stories.
- A heartfelt thank you to everyone involved, including the Telluride Fire Protection District, for prioritizing community safety and making the difficult decision to cancel fireworks due to Stage 1 fire restrictions enacted by the county. Special thanks to Symbiotic Events for quickly pivoting to produce a laser show that filled the gap between drone charges, ensuring the evening program remained a success.

- **Attendance and Activities in Town Park**

- **Park Attendance:** An estimated 3,500 people entered Town Park immediately following the parade, with total attendance reaching approximately 6,500 throughout the day. This reflects a slight decrease from 2024, when attendance was estimated between 5,500 and 7,500 between 12 PM and 5 PM
- **Activities:** Kids games and a mechanical bull were popular attractions.
- **Food and Beverage:** 11 local food vendors participated grossing \$36,826
- **Entertainment:** Local musicians performed on the main stage, benefiting the local community.
- Staff reported no medical transports or security incidents during the event.

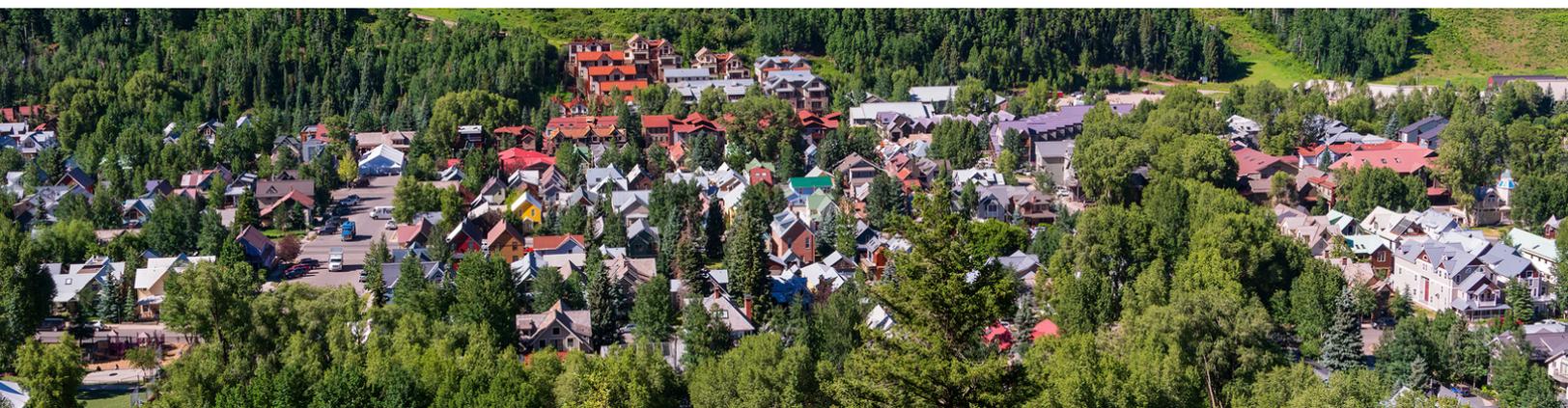
- **Sustainability Efforts**

- The Sustainability Division helped manage recycling, compost, and waste during the Town Park festivities, ensuring the event remained environmentally responsible. Nineteen 96-gallon polycarts were filled with clean, sorted recyclables between late morning and 6:00 PM.
- Special thanks to the Town staff and community members who volunteered their time to support these efforts, including Calvin Levy, Herbert Valdez, Tommy Steinke, Anna Bourreza, and Alex Bourreza.

# MANAGER'S

## Housing Development

- The Town of Telluride continues to make significant progress on several impactful housing and development projects, aimed at addressing community needs and supporting long-term growth:
- **Canyonlands/Townhouse Public-Private Partnership**
  - Scope: 36 deed-restricted units (28 rental, eight for-sale) and three free-market units.
  - Team: Servitas LLC / BCC
  - Past Activities: Ground Lease, Replenishment Resolution, and THA Resolution approved in 2024. Financing closed in February. Building permit for Canyonlands and Demo permit for Tower House issued in January—site-prep permit issued for Tower House in June.
  - Status: Under construction
  - Projected Completion Date: Spring 2026 Approx.
  - AMI Target: 120% average
- **Shandoka Building F Phase 1**
  - Scope: Remodel of 9 existing rental units and addition of 3 studio units.
  - Team: Cushing Terrell Architects / Shaw Construction
  - Past Activities: CO obtained on November 7, 2024
  - Status: Complete and in warranty.
  - Move-ins: Complete
  - Approx. AMI Target: 120%
- **Shandoka Building F Phase 2**
  - Scope: Remodel of 14 existing units, expansion of 3 units, and addition of 2 new studio units and one new 2-bedroom unit.
  - Team: Cushing Terrell Architects / Shaw Construction
  - Past Activities: Authorization to Proceed, Building Permit, and Financing approved in late 2024.
  - Status: Under construction
  - Projected Completion Date: Late November 2025, Approx.
  - AMI Target: 120%



# MANAGER'S

## Housing Development

- **Voodoo Employee Rental Housing Project**

- Scope: 27 rental units and 3,600 sq. ft. of tenant-finished commercial space including the Youth Center (Shed) and Free Box.
- Team: CCY Architects / Shaw Construction
- Past Activities: CO obtained October 1st; Shed tenant finish completed. Commercial tenant improvements underway.
- Status: Project complete and under warranty. Youth Center occupied and commercial space leased.
- Projected Completion Date: Residency occupancy began October 2024, Shed occupancy began May 2025, Commercial tenant improvements underway.
- Approx. AMI Target: 110–170%, averaging 140% (120% with grant)

- **Virginia Placer Phases 2A & 2B**

- Scope: Phase 2A includes 9 units for Town operational needs (on-call, temporary, recruitment, seasonal, long-term). Phase 2B includes an estimated 10–12 rental units serving in-town taxing districts.
- Team: Keo Studioworks / Shaw Construction
- Past Activities: HARC approvals obtained for both phases. COP financing approved February 4th. Value engineering in progress; revised GMP for Phase 2A approved by TC at June meeting.
- Status: Pre-construction
- Projected Completion Date: TBD Approx.
- AMI Target: TBD



# MANAGER'S

## Housing Development

- The Town of Telluride continues to make significant progress on several impactful housing and development projects, aimed at addressing community needs and supporting long-term growth:
- **Lift 7 Neighborhood Planning:**
  - Continue public engagement for the Chair 7 Redevelopment.
    - Public Open House held on June 10 with additional engagement opportunities scheduled:
    - Town Council Meeting 1: July 22nd
    - Neighborhood Planning Meetings 5+6: August 6th
    - Town Council Meeting 2: September 9th
- **Carhenge Redevelopment**
  - Scope: Conceptual Redevelopment of Carhenge property with 200–300 housing units, 10,000–20,000 sq. ft. of neighborhood commercial space, community-supporting accommodations, and childcare.
  - Team: Design Workshop / OK Architects
  - Past Activities: Phase 1 MOU with TSG approved in 2024; Phase 2 MOU approved in January. Neighborhood meetings held in March and April. Open House held in June
  - Status: Phase 2 planning and preliminary engineering underway; Council update scheduled for July 22nd
  - Next Steps: Complete Conceptual PUD and preliminary subdivision applications by August
- **Lot L Redevelopment**
  - Scope: Conceptual 900-vehicle parking structure, 30–40 housing units, 2,000 sq. ft. of transit-oriented commercial space, and a childcare facility, consistent with the SACP.
  - Team: Cushing Terrell Architects / Desman (Feasibility & Conceptual Planning), Design Workshop / Cushing Terrell Architects (Preliminary Plan)
  - Past Activities: Feasibility study and conceptual plan completed in 2022– 2023; MOU for Preliminary Plan development approved in January.
  - Status: Preliminary planning, cost estimation, and public process underway; HARC worksession held on June 18th; Council update scheduled for July 22nd
  - Next Steps: Complete the Preliminary Plan, cost estimates, and financing strategy by mid-2025



# HOUSING NEEDS ASSESSMENT

The Regional Housing Needs Assessment, led by the San Miguel Regional Housing Authority (SMRHA) in collaboration with the Town of Telluride, San Miguel County, and the Town of Mountain Village, presented the final report at the July 7th San Miguel Regional Housing Authority Board Meeting.

This comprehensive analysis identifies workforce housing demand across the region and serves as a key tool to guide future policy, development priorities, and funding strategies.

For more information and the [final report](#) visit the [SMRHA Needs Assessment Page](#)/



# CLERKS

## 2025 Regular Municipal Election

- The 2025 Municipal Election will be held on November 4, 2025
- There are four council seat vacancies and a partial term for the Town Meeting Moderator
- Updated information can be found at [bit.ly/totelection](https://bit.ly/totelection), including the recording of the candidate information session held on July 17<sup>th</sup>
- Nomination Petitions will be released by the Town Clerk at Town Hall, 135 W Columbia, on August 5<sup>th</sup> and are due August 25<sup>th</sup>

## Training

- Tiffany Kavanaugh, Piper Miller, and Tina Rutherford will attend an all-day in-person training in Durango on August 15<sup>th</sup> on Special Elections. The class is taught by Karen Goldman, CML liaison

## Accessible Forms

- Short-Term Rental (STR) forms are now available and fillable electronically during the STR license application process. We've streamlined the process by requiring just one "bulk" notary form per application, as opposed to several forms needing notaries.

## Municipal Court

- The first jury trial for Municipal Court is scheduled on July 25<sup>th</sup> at the San Miguel County Courthouse. Melissa Mollan has worked tirelessly over the past few months to prepare for this trial. Jury summonses were sent to one hundred registered electors, and a jury of six will be chosen. The trial is expected to last one full day.

## KEY DATES FOR THE 2025 MUNICIPAL ELECTION



# COMMUNITY SERVICES

## Childcare

- **Elaine's Place Program Openings:** Elaine's Place currently has openings following recent transitions of children to preschool programs. Daily availability exists, with limited space on Thursdays. Families seeking childcare are encouraged to visit the Town website or contact the department at [childcare@telluride-co.gov](mailto:childcare@telluride-co.gov) for enrollment information.
- To learn more or to inquire about enrollment, please visit [bit.ly/totchildcare](http://bit.ly/totchildcare) or email [childcare@telluride-co.gov](mailto:childcare@telluride-co.gov).

## Rental Housing

- The Community Services Department is finalizing the launch of a new digital application process for those applying for or renewing eligibility for employee rental housing in Town. This online portal will allow applicants to securely submit their documentation in one place, streamlining the process and eliminating the need for paper forms.



# FINANCE

## Discussion and Financial Analysis of Real Estate Transfer Tax, Sales & Excise Taxes

- **Real Estate Transfer Tax (3%):** A 3% tax is imposed on all transfers of real property located in the Town, whether by deeds, instruments, writings, leases, or any other documents.
  - Real Estate Transfer Tax revenues through June are at 45% of the budget, which is lower than anticipated as we are 50% through the year. This revenue source can be difficult to compare year over year for each month due to historical variability. It is, however, on track to meet the 2025 budgeted revenue, staff will continue to monitor this revenue closely.
- **Sales Tax (4.5%):** A sales tax of 4.5%, including a 0.5% sales tax for affordable housing, is levied on all sales of tangible personal property and specified services within the Town. This tax applies to all retail sales, certain leases of tangible property, and the provision of certain services.
  - May sales tax revenues collected in June have increased by 18% overall. Retail In-Town is down 4% compared to 2024, while retail food and beverage sales are flat compared to 2024. Revenues from lodging, property management, and short-term rentals have grown by 27%.
- **Short Term Rental Excise Tax for Affordable Housing (2.5%):** All bookings for short-term rentals in the Town of Telluride are subject to a 2.5% excise tax. This tax does not apply to hotel units, accommodations, or other short-term rental units classified as commercial property by the San Miguel County Assessor. The purpose of this tax is to fund affordable housing and related programs.
  - This revenue source has increased by 69.5% for May compared to 2024.
- **Town Lodgers' Tax (2%):** Effective January 1, 2022, the Town imposes a 2% Lodgers' Tax on room rentals or accommodations for twenty-nine days or less. This tax funds activities related to tourism or marketing, managing the effects of tourism on the community, or other purposes as determined by the Town Council, including improving transportation services, the Town's wastewater treatment facility, and affordable housing.
  - Revenue from this source has increased by 26.7% for May compared to 2024.

### Tax Reports



[bit.ly/tottaxes](https://bit.ly/tottaxes)

# HISTORIC PRES, PLANNING, BUILDING

## Comprehensive Plan Update

- Comprehensive Plan Update – Community Kickoff Week (July 21–24)
- The Town of Telluride is officially launching its year-long Comprehensive Plan update, building on the 2023 Vision Plan to create a long-term roadmap for Telluride’s future.
- Join us in planning a future for Telluride that preserves, enhances, and sustains our community’s rich cultural heritage and historic built environment, a vibrant year-round economy, abundant natural resources, and extensive year-round recreational, cultural, and educational opportunities.
- **Community engagement is a central component of the process.** The Town has partnered with consulting firm Logan Simpson to lead a series of public engagement events during the kickoff week, July 21–24.
  - Key Events:
    - Community Kickoff Event
      - Monday, July 21 | 5:00–6:30 PM
      - Telco Building (212 W Colorado Ave)
      - Drop in anytime to share your ideas and input!
    - Town Council Work Session
      - Tuesday, July 23 | 10:00–11:30 AM
- Staff from Planning, Historic Preservation, Building, and Communications are working closely with Logan Simpson to support this effort.
- Learn more about the Town of Telluride’s Comprehensive Plan and Community Kickoff by visiting [bit.ly/totcompplan](https://bit.ly/totcompplan).

**COMPREHENSIVE PLAN KICKOFF WEEK**

**COMPREHENSIVE PLAN KICKOFF**

**MON, JULY 21** Open House  
Telco - 212 W Colorado Ave  
5:00-6:30 pm

**COMMUNITY LISTENING SESSION I**

**TUES, JULY 22** 1:1 convos, by appt or drop-in  
Town Park Core Area  
9:00 am to 12:00 pm

**COMMUNITY LISTENING SESSION II**

**WED, JULY 23** 1:1 convos, by appt or drop-in  
Elks Park  
9:00 to 11:30 am

**GONDOLA CHATS & PLAZA POP-UP**

**WED, JULY 23** Ride the G or chat slopeside  
Telluride Gondola Plaza  
4:30 to 6:00 pm

Learn more:

The Town’s Comprehensive Plan is a big-picture guide for the future of our town. Help us plan for a future that protects what we love: our history, local economy, natural beauty, and year-round opportunities to live, work, and play.

Let’s plan for the future of Telluride—together.

TOWN OF TELLURIDE  
EST. 1878



# MARSHAL'S DEPARTMENT

## **New Off-Highway Vehicle (OHV)**

- On the night of July 4th, TMO Deputies deployed the new OHV to rescue the occupants of a vehicle who drove up the wrong way on Black Bear and got stuck. It would have been hazardous to drive our patrol vehicles and could have potentially caused additional safety concerns. The OHV was the perfect vehicle for getting to the stranded motorists and safely bringing them back.



# PARKS & REC

## Facilities and Parks Maintenance

- Town Park Campground is open, and the online reservation booking windows are posted on the Town website at [bit.ly/totcampground](http://bit.ly/totcampground).
  - The fourth booking window for online reservations from September 15 through October 5 opens on Tuesday, August 12
- Town Park Pool is open, and the facility schedule is available online at [bit.ly/totpool](http://bit.ly/totpool).

## Recreation Programming

- **Fall Programming**
  - Registration is currently open for the Adult Coed Soccer League

## Special Events

- **Recent Events on Town Property:**
  - Plein Air
  - July 4 Celebration
  - Telluride Table
  - Hardrock 100 Endurance Run
  - Shakespeare
  - One to One Family Day
- **Upcoming events on Town property**
  - Mountain Club BBQ: July 24
  - SHOW Bar Concert Series: July 24
  - KOTO Live @ the Drive: July 25
  - Box Canyon Trail Races: July 26
  - KOTO Duck Race: August 1
  - Church in the Park: August 3
  - Augment Community Concert Series: August 5
  - Telluride Jazz Festival: August 8 – 10



# PUBLIC WORKS

## Streets and Utilities

- **Main Street Accessibility Improvements:** Construction continues on ADA-accessible ramp installations as part of the Main Street Accessibility Project.
- Ramps completed:
  - Colorado and Pine Intersection
  - Colorado and Fir Intersection
  - Midblock Ramps at Colorado and Oak
  - Midblock Ramps at Colorado and Spruce
  - Northeast and Southeast side of Colorado and Aspen
  - Northeast and Northwest side of Colorado and Willow
- What's Next
  - Work will soon be underway at:
    - Southside of Colorado and Willow: July 16-July 24
    - Colorado and Alder Intersection July 16 – July 31
  - Upon finishing these two intersections, the team will finalize various tasks and create a punch list of items to be addressed this fall.
- **Access & Business Impacts:** On Tuesday, July 15th, the construction contractor faced an extensive workday lasting over 14 hours to successfully remove and reinstall the accessibility ramp in front of Patagonia within a single day. This task necessitated additional crews and meticulous coordination. A heartfelt thank you goes out to the Patagonia staff for their collaboration with the construction teams to achieve this. For Willow and Alder, detour signs have been installed, and crews are actively working to reduce any disruptions.
- We encourage everyone to continue supporting local businesses throughout the construction process.
  - Stay Informed
    - Learn more at [bit.ly/totmainstreet](https://bit.ly/totmainstreet)
    - Text MAIN to 38276



# PUBLIC WORKS

## Streets and Utilities

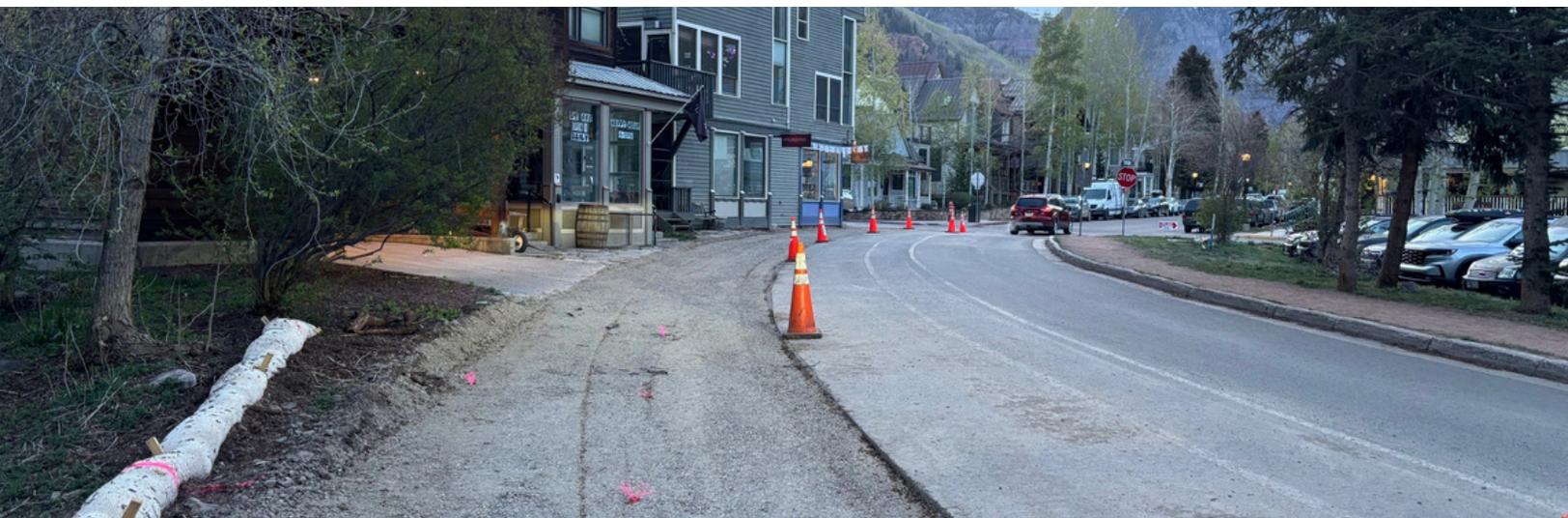
- **Pacific Avenue Improvements:** Telluride Gravel (TGI) finished pouring the northeast, northwest, and southwest corner accessibility ramp at Pacific and Davis. Curb and gutter are being poured back on the south side of Pacific between Tomboy and Davis, and crews are working on forming the 10-foot sidewalk and utility trench on the south side of Pacific between Tomboy and Davis.
- Pacific will remain closed, redirecting traffic to Colorado and Davis. Carhenge will still be accessible via S. Tomboy; however, the Carhenge bus stop will be out of service, with pickups occurring at Pacific and Davis.
  - Stay Informed
    - Learn more at [bit.ly/totpacificave](https://bit.ly/totpacificave)
    - Text PACIFIC to 38276
- **2025 Paving Program:** The paving program will address priority streets identified in the 2024 Pavement Condition Index (PCI) Study.
  - Contractor: TGI
  - Schedule: Work is planned to commence in the fall of 2025 and will not interfere with major festivals.
  - Scope: Asphalt overlay and patching town-wide
  - Public Outreach: Notifications will be issued when the schedule and street segments are confirmed.



# PUBLIC WORKS

## Streets and Utilities

- **Mahoney Bridge Replacement - Design Phase:** KLJ is designing a replacement for the deteriorating double-barrel 72” CMP culverts with a clear-span bridge that will improve road geometry, flood resilience, and pedestrian connectivity.
  - Project Goal: Improve infrastructure reliability, meet CDOT/FEMA standards, and enhance pedestrian safety
  - Status:
    - Subsurface Utility Engineering (SUE), H&H analysis, and alignment planning are underway
    - Geotechnical drilling and analysis underway
    - 30% conceptual design is complete. The engineering team is moving forward with a single-span bridge concept with an above-grade pedestrian crossing.
  - Next Steps: Environmental documentation, concept development, and stakeholder review of 90% design expected later in 2025
  - Design Deliverables: Final construction plans and specifications, including structural calculations, bid-ready documents, and traffic management plan
- **Public Works Facility Expansion – Phases I & II:** This multi-phase capital project will expand and modernize the Town’s Public Works Campus.
  - Phase I Scope: New office and admin space, transit staff facilities, training room, kitchen, restrooms, and relocation of the Streets & Utilities Division
    - Status: Design complete, HARC-approved (Oct 2024), FTA grant (\$2.2M) awarded but currently on hold
    - Next Steps: Release for bid upon confirmation of funding availability
  - Phase II Scope: Material/equipment storage buildings, site redesign, fuel and snow/ice control systems, and expanded parking
    - Status: Design approved; kickoff expected mid-2025



# PUBLIC WORKS

## Water and Wastewater

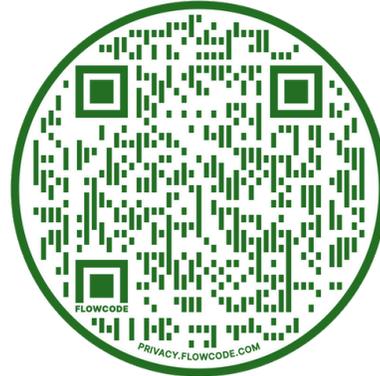
- **Sanitary Sewer Rehabilitation**

- Contractor C&L is currently in the field conducting sewer central cleaning and CCTV inspections in preparation for trenchless lining of pipes with known infiltration issues.
  - Purpose: These efforts are part of a larger rehabilitation strategy to extend the life of aging infrastructure and reduce groundwater infiltration into the sanitary sewer system. CIPP trenchless technology eliminates the need for fully excavating and replacing the existing sanitary sewer main. The rehabilitation process is completed in one day, compared to several weeks of demolishing streets, sidewalks, and navigating around existing utilities, as well as installing new piping and carrying out restoration.
  - Public Communication: Affected residents are receiving advance notification by mail from C&L outlining the work schedule, process details, and contact information for questions or concerns.
    - Stay Informed:
      - Learn more at [bit.ly/totsewerlining](https://bit.ly/totsewerlining)
      - Text 'TELLURIDE' to 38276





## ENGAGE TELLURIDE



[engagetelluride.org](https://engagetelluride.org)

## QUESTIONS?

Zoe Dohnal | [zdohnal@telluride.gov](mailto:zdohnal@telluride.gov)

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