

REAL ESTATE TRANSFER TAX											2025 compared	2025 compared
	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	to PY	to PY
											Percentage	Dollars
January	815,850	638,700	117,600	590,061	603,526	1,050,893	158,130	283,245	488,223	337,396	27.7%	177,150
February	408,223	664,260	422,700	1,045,200	583,200	984,117	374,850	394,740	112,278	182,372	-38.5%	(256,037)
March	346,095	668,550	877,620	1,281,405	1,494,597	479,805	904,770	449,610	594,779	362,745	-48.2%	(322,455)
April	579,000	550,925	401,640	1,165,725	973,830	889,050	184,373	249,264	354,293	467,600	5.1%	28,076
May	529,800	1,020,600	892,950	1,078,260	913,725	451,356	391,154	782,373	607,549	488,185	-48.1%	(490,800)
June	295,320	530,693	703,502	570,000	731,449	508,095	250,215	207,378	695,372	104,550	-44.4%	(235,373)
July	409,845	863,100	238,500	1,068,321	950,924	849,811	516,237	142,530	241,050	187,552	-52.5%	(453,255)
August	801,900	1,349,460	1,209,015	319,488	1,052,175	1,462,383	809,565	427,508	325,478	534,667	-40.6%	(547,560)
September		630,720	807,480	361,106	1,005,510	2,653,898	634,271	1,100,175	749,037	903,165	-100.0%	(630,720)
October		1,297,500	385,800	599,513	922,335	2,011,470	372,415	1,018,248	841,122	288,032	-100.0%	(1,297,500)
November		215,198	323,115	871,506	1,417,110	998,205	1,013,235	440,021	758,154	200,348	-100.0%	(215,198)
December		1,209,810	410,435	201,534	2,257,400	2,158,968	1,470,228	480,240	270,581	662,310	-100.0%	(1,209,810)
YTD Total	4,186,033	9,639,515	6,790,356	9,152,119	12,905,781	14,498,050	7,079,443	5,975,332	6,037,915	4,718,922		
Budget	6,618,470	6,240,000	6,500,000	6,000,000	5,827,760							