

TOWN OF TELLURIDE
SALES TAX REPORT BY CATEGORY

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Construction & Manufacturing	10,582	19,628	32,593	16,101	19,782	53,411	23,094						175,191
Lodging/Hotel	267,922	370,698	390,452	34,228	71,796	239,515	271,588						1,646,199
Retail - All Other (In-Town)	270,272	278,032	310,295	90,159	128,850	272,339	370,379						1,720,326
Retail - All Other (Out-of-Town)	107,362	61,660	70,814	44,681	95,432	87,442	68,213						535,604
Retail - Food & Beverage	294,061	341,872	333,666	91,940	112,781	265,789	354,768						1,794,877
Service	65,464	62,293	76,438	59,883	56,172	67,903	88,517						476,671
Non-Profit	2,483	2,640	2,823	1,689	2,113	4,481	15,658						31,886
Utilities & Telecomm.	51,283	48,261	44,888	36,897	27,524	26,356	24,867						260,076
Wholesale	22,174	18,494	29,919	8,102	12,229	31,752	18,307						140,977
Marijuana (Recreational & Medical)	17,536	15,555	16,579	8,039	6,081	13,620	14,632						92,042
Total	1,109,139	1,219,132	1,308,466	391,720	532,760	1,062,609	1,250,023	0	0	0	0	0	6,873,849

2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Construction & Manufacturing	13,790	19,730	24,445	20,390	17,499	33,962	32,863	9,008	45,003	15,758	14,987	54,655	302,090
Lodging/Hotel	243,487	326,995	329,191	27,731	56,690	208,603	271,387	318,500	427,238	123,415	36,174	214,740	2,584,151
Retail - All Other (In-Town)	253,128	295,706	318,247	88,249	134,631	361,093	363,721	314,068	307,501	177,499	99,785	318,807	3,032,435
Retail - All Other (Out-of-Town)	106,732	44,612	53,505	40,337	48,005	72,847	85,919	61,380	79,457	65,694	54,576	90,674	803,738
Retail - Food & Beverage	276,866	338,364	343,807	62,804	112,957	251,185	383,812	349,506	258,072	161,704	66,393	260,300	2,865,771
Service	51,834	66,683	69,750	34,313	31,563	60,641	66,657	55,116	56,006	86,339	45,481	92,556	716,939
Non-Profit	3,173	2,622	3,604	2,103	2,691	4,588	11,182	22,176	19,118	3,474	9,743	7,774	92,247
Utilities & Telecomm.	55,407	51,322	44,414	37,555	26,983	24,158	24,783	24,752	26,027	25,957	36,509	48,134	426,001
Wholesale	18,128	21,802	22,358	8,859	12,259	16,192	18,205	19,030	15,704	13,871	10,640	22,797	199,846
Marijuana (Recreational & Medical)	17,647	19,977	20,960	8,042	7,966	14,924	17,380	16,673	14,294	10,140	6,545	11,631	166,180
Total	1,040,190	1,187,813	1,230,282	330,384	451,244	1,048,192	1,275,908	1,190,210	1,248,422	683,851	380,833	1,122,068	11,189,397

% Change YOY	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Construction & Manufacturing	-23%	-1%	33%	-21%	13%	57%	-30%						
Lodging/Hotel/Property Mgmt/STR's	10%	13%	19%	23%	27%	15%	0%						
Retail - All Other (In-Town)	7%	-6%	-2%	2%	-4%	-25%	2%						
Retail - All Other (Out-of-Town)	1%	38%	32%	11%	99%	20%	-21%						
Retail - Food & Beverage	6%	1%	-3%	46%	0%	6%	-8%						
Service	26%	-7%	10%	75%	78%	12%	33%						
Non-Profit	-22%	1%	-22%	-20%	-21%	-2%	40%						
Utilities & Telecomm.	-7%	-6%	1%	-2%	2%	9%	0%						
Wholesale	22%	-15%	34%	-9%	0%	96%	1%						
Marijuana (Recreational & Medical)	-1%	-22%	-21%	0%	-24%	-9%	-16%						
OVERALL Total	7%	3%	6%	19%	18%	1%	-2%						
Dollars Difference	68,949	31,319	78,184	61,336	81,516	14,416	-25,885						