

TOWN OF TELLURIDE - SHORT TERM RENTAL EXCISE TAX SUMMARY

Excise Tax for Affordable Housing

	2020 2.5%	2021 2.5%	2022 2.5%	2023 2.5%	2024 2.5%	2025 2.5%	2024-25 Var %
JAN	15,496	78,837	143,236	140,562	102,547	121,289	18.3%
FEB	36,959	101,464	189,267	178,323	134,395	164,047	22.1%
MAR	26,312	118,153	202,911	189,300	137,015	174,443	27.3%
APR	2,414	15,245	12,890	9,975	8,512	12,161	42.9%
MAY	1,121	16,816	22,260	19,477	15,662	26,549	69.5%
JUN	29,955	87,634	117,859	121,337	85,878	99,493	15.9%
JUL	87,765	145,348	142,305	111,876	109,437	109,872	0.4%
AUG	92,420	126,046	119,530	115,384	140,379		
SEP	68,043	131,490	148,671	137,472	214,853		
OCT	41,750	49,763	44,072	42,795	52,281		
NOV	13,331	14,730	12,544	7,549	13,960		
DEC	75,727	139,015	115,217	91,898	110,100		
YEAR TO DATE TOTAL	491,293	1,024,541	1,270,762	1,165,948	1,125,020	707,854	
BUDGET	450,000	960,000	1,252,000	1,126,800	1,168,300	961,907	

TOWN OF TELLURIDE - TOWN LODGERS' TAX SUMMARY

	2022 2%	2023 2%	2024 2%	2025 2%	2024-25 Var %
JAN	117,805	139,751	108,216	119,076	10.0%
FEB	169,044	176,948	145,350	165,093	13.6%
MAR	218,094	185,870	146,307	173,534	18.6%
APR	16,998	13,075	12,325	15,183	23.2%
MAY	27,282	28,746	25,195	31,913	26.7%
JUN	119,720	126,536	92,712	106,446	14.8%
JUL	145,513	125,351	121,463	120,662	-0.7%
AUG	123,579	128,527	159,197		
SEP	156,713	152,070	213,627		
OCT	53,051	56,223	60,166		
NOV	15,800	12,034	16,742		
DEC	112,779	91,579	95,440		
YEAR TO DATE TOTAL	1,276,376	1,236,710	1,196,742	731,907	
BUDGET	1,200,000	1,080,000	1,151,900	1,082,120	